

SUCHETNA



Bareilly Diocesan Social Service Centre

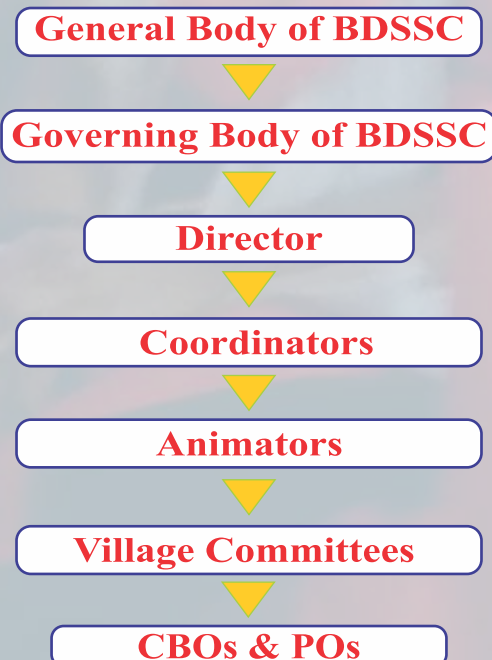


ANNUAL REPORT
2018-2019

Organogram of Suchetna



Project Organogram



Our Vision

“A just society where all people enjoy the fullness of life”

Our Mission

“To work towards organizing the marginalized sections of society in the area of Bareilly Diocese for their integral development through advocacy and empowerment”

Our Goal

“Integral development of the marginalized in the society”

About Suchetna Social Service Centre

Suchetna (Bareilly Diocesan Social Service Centre) is a registered charitable society, registered under Society Registration Act 1860. It has roots in 3 districts of Uttar Pradesh namely, Bareilly, Pilibhit and Shahjahanpur and in the districts Almora, Bageshwar, Champawat, Nainital, Pithoragarh and Udham Singh Nagar of Uttarakhand state. It has spread its social development activities in 815 villages. The services of Suchetna are made possible through 22 sub centres. Suchetna intervenes in the issues of the target groups (Children, Adolescent Girls, Youth, Women, Men and Children and Youngsters with Disability) of 39 block and 19 Nagar Panchayats and brings about social, economic, educational, political and behavioral changes among them.

Our Donor Partners



Manos Unidas, Spain



IGHC, Germany



Caritas India, New Delhi

deutsch-indische kinderhilfe e.v.

NEG-FIRE, New Delhi



UKSVK, Agra



Jan Vikas Samiti, Varanasi



NABARD



Diocesan Institutions



NIOS



Message

On a road that leads from Jerusalem to Jericho there begins one of the most beloved parables in the Bible. It is the familiar account of the Good Samaritan. It is on that road where Jesus is asked “**Who is my neighbour?**” Jesus tells the story of a man who is beaten, robbed and ignored until a Samaritan pauses on his journey to care for the man's basic needs.

We think of our neighbour as someone we know who lives next to us. Jesus redefined a neighbour to be the person we do not know and any person who is in need. The Samaritan responds just as Jesus would without prejudice. In closing the parable, Jesus commanded to His disciples, “**Go and do likewise.**”

Since 1987 the Bareilly Diocesan Social Service Centre, **SUCHETNA** has carried out Jesus' healing mission by helping our neighbours in need. In a time of gated communities and tall fences around us, the Centre responds with compassion that has no boundaries with several project activities: Women's Empowerment, Kishori Empowerment, School Readiness Programme, Awareness Programme, Self Help Groups, Income Generating Programme, Safe Environment, Community and School Health Camps, Herbal and Home Remedies, Non Formal Education, Training Programme, Government Schemes, Celebration of National Days, Street Plays, Skill Development Programme, Exposure Programme and Capacity Building.

There is joy in giving. With the Spirit of the Gospel message “**go and do likewise**” **SUCHETNA** has already identified our neighbours by reaching out to them. We are very grateful to all our donors: **MANOS UNIDAS, CARITAS, UKSVK, NABARD, NEGFIRE, JVS and IGHC** for funding our projects. Through our Donor's support we have been able to accomplish our goal and continue working towards the welfare of our neighbours. The Donor Agencies truly make the difference for us, and we are extremely grateful to them.

I am grateful to Rev. Fr. Derick Pinto and all those who are involved in Social Ministry for their tireless efforts to be Good Samaritans. May God continue to bless this ministry.

With prayerful best wishes,

† **Ignatius D' Souza**
Bishop of Bareilly

Director Speaks



“Social work is about more than just doing service, about cooperating with Christ's work of redemption in how we care for others and the earth. It is more than a mere doing; it is, above all, a mission, treatment of the poor is best indicator of social model”

- Pope Francis

Suchetna has always aimed at the integrated rural empowerment and development of the *poor and the marginalized* for whom we have a preferential option. This Annual report of 2018-2019 clearly indicates that **Suchetna** is progressively marching towards achieving its overall Vision and Mission by empowering Women, Youth, Adolescents Girls, School dropouts, Differently abled, Farmers, Children and Rag Pickers. And we believe in the dignity of the human persons, their right to rule and manage their own lives by developing their inherent potentials and making the optimum use of the opportunities before them. We become the facilitators in the process.

Suchetna is also focusing on the protection of the environment as it is the duty and responsibility of every son and daughter of Mother Earth to work to preserve our Common Home (Laudato Si).

As we look back with Joy and gratitude to God at Suchetna's accomplishments I express my sincere thanks to our Bishop, Fathers, Sisters, the Staff and all the members of our **Suchetna** Family for staying and working together for its mission and making remarkable efforts to reach its goal. My heartfelt gratitude to all our Donors who believe in us through generous help to fulfill our dreams with their valuable guidance and financial assistance.

Fr. Derick Pinto
Director, BDSSC

Women Empowerment Programme (Social Activities of SHGs and Mahila Mandal)



Among the target groups of Suchetna, women at the rural and urban levels are able to collectively participate in panchayats, monitor issues related to literacy, health, nutrition, legal rights, gender equality and the environment.

Women have gained a respectable place in the family due to their economic progress. Their support has become essential in important family matters. Along with economic upliftment, they have also made their presence felt at the political level.

Newly Formed Mahila Mandals	:	35
Total Mahila Mandals	:	112

Members	:	540
Members	:	1675



Self Help Groups

In every meeting, group members try to find solutions to the problems faced in daily life and the pending issues of the village. Women are becoming self-reliant individually and collectively by bank loans and mutual transactions, becoming the support of the family. They are playing a decisive role in raising voice on the problems of the family and village and resolving them.

New SHGs formed : 122

Members : 1525

The present status of SHGs : 713

Members : 10338



Income Generating Activity

Suchetna supports job creation by encouraging SHG members to invest their savings and avail bank loans in the development of small income generating enterprises.

Vocational Trainings Conducted : 120

Participants : 2864

Total Income Generating Activities:-

Detergent powder making	: 13 women
Poultry farm	: 5 families
Buffalo rearing	: 352 families
Goat rearing	: 459 families
Bullock Cart	: 07 men
Tailoring	: 151 girls and women
Petty shops	: 62 families
Agriculture	: 853 families
Bag Making	: 17 women
Sale of Vegetables	: 203 families
E- Rickshaw	: 27 men
General store	: 111 families
Fast food	: 131 families
Beauty parlour	: 65 girls and women
Basket making	: 22 women
Fishery	: 2 families
Candle making	: 6 women
Mushroom cultivation	: 5 women
Phenyl making	: 3 women
Paper bag making	: 154 women
Embroidery	: 155 women
Foot wear making	: 4 women
Broom making	: 12 women



Exposure Programme



Exposure visits are necessary to understand the activities of banks, factories, farmer fair, gardens, police stations, post offices, other NGOs and to share about own programme. These types of journeys by women self-help groups inspire them when they meet fellow women from other fields. It's an opportunity for women and adolescent girls to come out of their four walls. This is the time for them to learn from each other. They apply this learnings in their respective villages to develop the federations and change the methodology.

No. of exposure visits : 46

Participants : 1432



Adolescent Girls Empowerment programme

(Social Activities of Kishori Groups)



In the rural communities, adolescent girls are often at risk of malnutrition, early school dropout, child marriage, unwanted pregnancy, HIV, social distortions and gender based violence.

Our programmes have reduced child marriages, gender inequality and increased their literacy level. Through skilled jobs they have learned to do the savings.

New adolescent groups	: 48
Members	: 934
Training on Adolescent girls Issues	: 122
Participants	: 3115



Residential Empowerment Centres

The dropout adolescent girls are helped to complete their class X and XII through National Institute of Open Schooling and are motivated for degree courses. They are given regular motivation classes for their empowerment. This year 18 adolescents have passed intermediate and 20 girls have passed the high school examination. Six girls have completed class VIII from Amaria centre. At present there are 23 girls at Poliganj for class X and XII and 15 girls at Amaria for Junior classes.



SAKHI



Suchetna with the collaboration of UKSVK is running the “Strengthening Adolescent Girls’ Knowledge, Health and Income (SAKHI)” programme. We focus to provide a platform for young girls to come forward in the society and utilize their talents. The adolescent girls have become aware of various societal issues and their individual rights that enable them to understand equal treatment and encourage them to stand up against unjust actions. It gives adolescent girls an opportunity to develop skills through various vocational trainings and to generate income. This year for target group girls Suchetna organized 4 Healthy cooking trainings, 14 Food and Flag, 11 Behaviour modification programmes, 3 sessions on Career Counselling, 3 workshops on Property Rights, FIR, RTI, 38 sessions on Menstrual System & hygiene session. A total number of 2694 girls have participated in various programmes.

Stitching Centre	:	04
Participants	:	73
Beauty Parlour Training Centre	:	05
Participants	:	84



Skill Development Programme

To become self-reliant, drop out girls are provided with skill trainings such as computer, tailoring, embroidery, basic electric courses, beautician etc. so that they can get job or start their career to earn their livelihood or at least use it at home.

Total programmes : 56

Participants : 1253



School Enrolment Campaign (School Chalo Abhiyan)



Rallies are organized in the villages with teachers to increase education awareness, enrolment and attendance. This effort has attracted enthusiastic participation of the children, parents and school dropouts.

School Rally : 162

Participants : 4138



School Readiness Programme

Supported by the NEG-FIRE, this program is an intervention to ensure the development of children from 3 to 6 years of age in Pre-primary schools and their transition at the right age.

Suchetna has trained 74 Anganwadi workers on 11 Step Teaching Methodology for new Learners and out of these 15 master trainers have been prepared.

70 Mata Committees are active through trainings and motivation. They examine the quality of service and care of the Anganwadi activities in relation to the implementation of the 11 Step methodology.



Rag Pickers into Book Readers

Education for Rag picker children is a separate programme in Haldwani city. It connects formal education schooling by providing bridge course for the children living in slum settlements. At Apna Ghar Shiksha Kendra, Haldwani slum 55 children are getting basic education and 12 adolescent girls are learning tailoring course. Very soon one more centre will be opened for the children and the adolescent girls. From this centre for the past ten years total of 332 children have joined regular schooling through our intervention.



Inclusive Development of Children and Youngster with Disability (IDCYD)

Bareilly Diocesan Social Service Centre (Suchetna) along with the support of Jan VikasSamiti, Varanasi has been running this programme. We are committed to bring changes in the lives of children and youngsters with disability. IDCYD programme ensures health, education, employment, skills, rights and political inclusion of children and youth living with disability in the society.

Currently 101 children and youngsters are benefitting from this project. Out of these 55 are doing their studies in government and private schools. There are 46 children and youngsters under medical care. 23 of them receive nutrition supplements, 14 children receive epilepsy medicine and 9 beneficiaries are treated by physiotherapist.



School Health Programme

Promoting positive health among children for the development of healthy habits, prevention of diseases, awakening health consciousness among children, creating healthy environment.

This program includes the necessary steps to make children healthy and to make education interesting.

Total School Health Programs : 182

Participants : 6250



Community Health Camps



Along with the Primary Health Centre, Auxiliary Nursing Midwifery and Diocesan Health Centres, Suchetna held 44 general health camps and 5 eye camps in all its sub-centres. From these camps, 776 men, 1435 women and 972 children benefited from medical aid for diagnosis of the disease and treatment.



Herbal and Home Remedies

Home remedies are done from herbs in all the targeted villages. Women and adolescent girls have planted herbal gardens in their houses. They use it to make herbal medicine for their personal and family use. These medicines are used to cure diseases like leucorrhoea, sugar and arthritis. This year 363 new herbal gardens have been planted.

Training on Home remedies making : 88

Participants : 2653



Save Environment

Save the Environment has been a part of all the programmes of Suchetna. In this we are committed to plantation and zero garbage. Our focus is on organic farming, saving water, saving electricity, say no to plastic. Our target groups plant saplings and take care of them. This year 2450 saplings are planted, out of which 1853 saplings are alive.



Efforts to save Mother Earth

Suchetna is associated with a local NGO at Haldwani 'Go Clean Go Green, Let's make it Happen'(GCGG) in their efforts to care for Mother Earth, our Common Home. Lot's of efforts are made by GCGG to create awareness among the school children and citizens of the city to work against various types of Pollution, specially the need of Tree plantation and curse of Polythene. On 2nd October around 20,000 children of Haldwani Schools collected polythene from various wards of the city and give a strong message to the people of the need to keep the environment clean.



Light Up the Flame

Suchetna joined Manos Unidas, our Funding Partner in the Program 'Light Up the Flame' during their annual Activity known as "24 Hours". In all our social work centres hundreds of men, women, young girls and children came together with lighted candles to join in solidarity to show personal commitment in the fight against Poverty and Illiteracy.



Training Programme

Women and adolescent girls are trained on topics such as adopting livelihood resources, law, food processing, leadership development, gender sensitization, human rights, and lifeskills. Through these training programmes, women have experienced to make positive interventions in the society to get their freedom.

Total Trainings : 212

Participants : 6792



Awareness Programme

The lack of proper communication of information, lack of information tools leads the public to ignorance. Taking cognizance of this, various awareness programmes are conducted, such as health, personal hygiene, clean environment, prevented homicide, gender sensitivity, prevention of female violence, child rights, rights and responsibilities and government schemes. After this effort, women and adolescent girls have made revolutionary changes in their lives and in the society.

Total Programmes : 234

Participants : 7224



Street Plays

Nukkad Natak is a powerful entertaining medium for creating awareness. It urges people to take action by sensitizing them. The themes of the street plays are based on issues that highlight specific problems in that area. These plays are staged by Suchetna animators and members of various groups.

Total street plays : 104

Participants : 9967



National Days/Celebrations

Suchetna encourages all target groups to celebrate National and International Day at village level. Celebration of important days is the best means to create peace, love and amicable atmosphere in the community. On these days special attention is given to knowledge exchange and platform sharing. (Republic Day, Children's Day, Labour's Day, Teacher's Day, Independence Day, Human Rights Day)



Government Schemes

Suchetna encourages villagers to know about their eligibility and government schemes and avail benefits. 10123 people including women and adolescent girls in 19 subcenters have benefited from Janani Suraksha Yojana, MNREGA, Prime Minister's Housing Scheme, Gas Connection, Toilets, Hand Pumps, Tube wells, Widow Pension, Old Age Pension and Disabled Pension.

Janani Suraksha Yojana	:	1205
MNREGA	:	1895
Prime Minister's Housing	:	532
Gas Connection	:	895
Toilets	:	3534
Hand Pumps	:	832
Tube wells	:	234
Widow Pension	:	516
Old Age Pension	:	345
Disabled Pension	:	135



Planning, Monitoring and Evaluation Meetings

Suchetna believes in fostering a culture of monitoring and evaluation that will provide valuable insight and learning for future. Accordingly quarterly PME meetings are conducted at the Zonal levels while monthly staff meetings are conducted at the local levels.



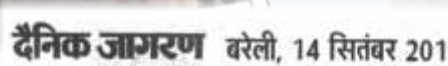
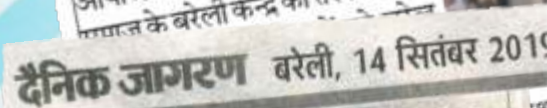
Visit by Funding Agencies

Suchetna is grateful to the financial support, guidance and personal encouragement of liberal agencies. We express our happiness by working with all the donating agencies: Manos Unidas, NEG-FIRE, IGHG, UKSVK, JVS, Caritas India, NIOS, NABARD and other NGOs. Their regular visits and direction have made us more enthusiastic and courageous in working for the betterment and development of the community.



Media Reports

Media is a platform to present our efforts and struggles in building a just society, from here the deprived can fight for their rights and set an example for the society. The programmes of Suchetna are recognized by the media and they give adequate coverage of the programmes organized in various sub & centres.



BAREILLY DIOCESAN SOCIAL SERVICE CENTRE, KATHGODAM, NAINITAL
H.O. ST. ALPHONSUS CHURCH, 83 CANTT, BAREILLY-U.P.
"FOREIGN CONTRIBUTION ACCOUNT"

BALANCE SHEET AS ON 31.03.2019

LIABILITIES	Rs.	P.	Rs.	P.	ASSETS	Rs.	P.	Rs.	P.
CAPITAL FUND					FIXED ASSETS				
Balance as on 01.04.2018	14,472,470.34				(As Cost Less Depreciation)				
Add: Assets of Specific Projects Capitalised during the year	480,085.00				(As per Schedule)			2,588,004.00	
Less: Excess of Expenditure over income	14,925,455.54				INCOME TAX (TDS)				
Less: Income Tax refunded into General A/c	342,057.42				Balance as on 01.04.2018	359,246.00			
	75,714.00		14,505,893.92		Add: TDS deducted during the year	85,834.00			
						326,080.00			
TDS PAYABLE					Less: Refund during the year	75,714.00			246,366.00
Deducted during the year	2,473.00								
Less: Deposited during the year	2,473.00				CLOSING BALANCES: (As on 31.03.2019)				
					(As per Books of Accounts)				
					Imprest with Project (As per List)	224.00			
					With Canara Bank S.B. A/c No. 2325101020184	155,217.28			
					With Canara Bank S.B. A/c No. 14581010206486	180,226.00			
					With Canara Bank S.B. A/c No. 2325101024758	25,569.00			
					With Canara Bank S.B. A/c No. 2325101020957	134,171.00			
					With Canara Bank S.B. A/c No. 5492101021572	85,231.00			
					F.D.R.'s With Canara Bank (As Per List)	10,998,971.00			
					Accrued Interest on F.D.R.'s (As Per List)	117,704.84		11,880,313.92	
TOTAL			14,505,893.92		TOTAL			14,505,893.92	

SCHEDULE OF FIXED ASSETS AS ON 31.03.2019

S. NO.	PARTICULARS	RATE OF DEP.	W.D.V AS ON 01.04.2018	ADDITIONS UPTO 30.09.18	AFTER 30.09.18	TOTAL	DEPRECIATION	W.D.V AS ON 31.03.2019
1	Furniture	10%	24,100.00	-	45,000.00	69,100.00	4,888.00	64,212.00
2	Miscellaneous Fixed Assets	15%	32,703.00	-	-	32,703.00	4,914.00	27,789.00
3	Motor Cycle	15%	413,205.00	-	-	413,205.00	61,981.00	351,224.00
4	Sewing Machines	15%	33,570.00	-	20,835.00	54,405.00	8,086.00	46,319.00
5	Sound System	15%	18,907.00	-	-	18,907.00	2,836.00	16,071.00
6	T.V. & D.V.D	15%	32,789.00	-	-	32,789.00	4,915.00	27,874.00
7	Cycle	15%	46,192.00	-	-	46,192.00	6,928.00	39,264.00
8	Jeep	15%	581,517.00	-	-	581,517.00	87,227.55	494,289.45
9	Camera	15%	14,059.00	-	-	14,059.00	2,108.85	11,950.15
10	Electrical & Electronic Equipments	15%	75,519.00	-	-	75,519.00	11,327.85	64,191.15
11	Xerox Machine	15%	11,837.00	-	-	11,837.00	1,775.55	10,061.45
12	Medical Equipment	15%	45,256.00	-	-	45,256.00	6,788.40	38,467.60
13	Projector	15%	19,314.00	-	-	19,314.00	2,897.10	16,416.90
14	Vehicle	15%	57,925.00	-	191,740.00	249,665.00	37,449.75	212,215.25
15	Computer & Laptop	40%	143,083.00	-	298,410.00	441,493.00	176,597.20	264,895.80
16	Solar Equipments	40%	1,049,290.08	-	-	1,049,290.08	419,715.00	629,575.08
TOTAL			5,297,388.00		486,545.00	5,783,933.00	797,368.00	5,086,565.00

AUDITOR'S REPORT

"We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said accounts give a true and fair view."

PLACE : LUCKNOW

CHARTERED ACCOUNTANTS

BAREILLY DIOCESAN SOCIAL SERVICE CENTRE, KATHGODAM, NAINITAL
H.O. ST. ALPHONSUS CHURCH, 83 CANTT, BAREILLY-U.P.
"FOREIGN CONTRIBUTION ACCOUNT"

STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31.03.2019

RECEIPTS	Rs.	P.	Rs.	P.	PAYMENTS	Rs.	P.	Rs.	P.
TO OPENING BALANCE: (As on 01.04.2018)					By RURAL DEVELOPMENT				
(As per Books of Accounts)					(A) Enhance Holistic Development of Women & Adolescents in the Violence Free Society	2,448,944.00			
Imprest with Project	607,413.00				(B) Rehabilitation of Girls from Human Trafficking (RHGT)	579,572.00			
With Canara Bank S.B. A/c No. 2325101020184	1,540,002.28				(C) Enhance better health, Higher Education and Hased Economic Status For Women and Adolescent Girls (CHEWA)	2,371,925.00			
With Canara Bank S.B. A/c No. 2325101024758	238,917.00				(D) Community based Approach for Sustainable Development, Paritapur	203,524.00		7,451,874.00	
F.D.R.'s With Canara Bank	8,700,068.00								
Accrued Interest on F.D.R.'s	173,886.06		11,215,836.34		By NON FORMAL EDUCATION PROJECTS				
					(A) Non-Formal Education Centre at Hap-Pickars			952,470.00	
TO FOREIGN CONTRIBUTIONS RECEIVED					By EMPOWERMENT OF WOMEN				
For Rural Development	6,388,923.00				(A) Empowerment of Women, Paritapur	615,105.00			
For Non-Formal Education Projects	825,346.00				(B) Strengthen Adolescent Knowledge, Women Right Health & Income (SAWH)	587,348.00			
For Empowerment of Women & Youth	7,161,569.00				(C) Empowerment & Sustainability of Women at Chaubada	1,562,845.00			
For Welfare of the Physically & Mentally Challenged	422,402.00		14,599,290.00		(D) Development by Expanding Women's Economic Opportunities	675,498.00			
					(E) Empowerment of Women in Rural Villages, Chaudhary	221,862.00			
BANK INTEREST					(F) School Readiness Program, Amariya	2,032,566.00		6,008,706.00	
On S.B. A/c	112,602.00				By WELFARE OF THE PHYSICALLY & MENTALLY CHALLENGED				
On F.D.R.'s	856,556.58		771,157.58		(A) Differently Aided Childrens			640,240.00	
TO T.D.S. deducted				2,473.00	By GENERAL PURPOSE				
					Audit Fee	12,721.00			
					Bank Charges	2,413.00			
					Electricity Charges	42,825.00			
					General Expenses	6,400.00			
					Legal & Professional Charges	2,416.00			
					Telephone Charges	4,606.00			
					Printing & Stationery	57,840.00			
					Remuneration	1,000.00			
					Water Charges	9,501.00			
					T.D.S. deducted on F.D.R.'s Interest	85,834.00		208,845.00	
					By T.D.S. deposited				2,473.00
					By CAPITAL EXPENDITURE				
					Furniture			45,000.00	
TOTAL			28,888,728.92		By CLOSING BALANCES: (As on 31.03.2019)				
					(As per Books of Accounts)				
					Imprest with Project (As per List)	224.00			
					With Canara Bank S.B. A/c No. 2325101020184	155,217.28			
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PLACE : LUCKNOW

CHARTERED ACCOUNTANTS



Bareilly Diocese SW Centres

1. Almora
2. Amaria
3. Aonla
4. Baheri
5. Banda
6. Bazpur
7. Chaubatia
8. Daha Farm
9. Faridpur
10. Haldwani
11. Izatnagar
12. Jeolikote
13. Kareilly
14. Kichha
15. Meerganj
16. Motinagar
17. Nausar
18. Partaspur
19. Pilibhit
20. Pipariya
21. Poliganj
22. Puranpur
23. Ramnagar
24. Rudrapur
25. Tanakpur

With Gratitude

Rev. Fr. Peter Mallithara
Sr. M. Roshni OSF
Sr. Philomina FBS
Sr. Louisa DSS
Sr. Simy DHM
Sr. Sherly FCC
Sr. Pushpa DSS
Sr. Rita CHF



Hearty Welcome

Rev. Fr. Derick Pinto
Sr. M. Preethi OSF
Sr. Mercy FBS
Sr. Jesna DSS
Sr. Vimla CHF
Sr. Regis DSS
Sr. Savita DHM



Suchetna Social Service Center

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